

Mesa Arts Academy	078613000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	817,487	759,061	780,627
Federal Projects	53,915	33,587	53,915
State Projects	2,200	2,200	2,200
Schoolwide Project Total	873,602	794,848	836,742

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	48,277	1,000	770,410	53,915	873,602
PERCENTAGE OF TOTAL REVENUES	5.53%	0.11%	88.19%	6.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,500	7,287
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,500	8,259
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	16,000	15,546
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	16,000	15,546

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	18,987
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	113.620
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	113.620
1997 - 1998 ELEMENTARY	165.763
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	165.763
1998 - 1999 ELEMENTARY	166.795
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	166.795

TEACHER SALARIES	\$0
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FALL ENROLLMENT	182
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